

(2) 운영성과표

운 영 성 과 표

제17기 2022년1월1일부터 2022년12월31일까지

제16기 2021년1월1일부터 2021년12월31일까지

(재)한국만화영상진흥원

(단위 : 원)

과 목	당 기			전 기		
	통 합	공익목적사업	기타사업	통 합	공익목적사업	기타사업
I. 사업수익	18,396,519,585	17,762,729,316	633,790,269	17,152,353,710	16,831,107,932	321,245,778
(1)공익목적사업수익	17,762,729,316	17,762,729,316	-	16,831,107,932	16,831,107,932	-
1.출연금수입	6,392,597,450	6,392,597,450	-	6,127,408,550	6,127,408,550	-
2.국비보조금수입	10,083,356,700	10,083,356,700	-	9,161,670,422	9,161,670,422	-
3.도비보조금수입	499,853,758	499,853,758	-	380,040,240	380,040,240	-
4.시비보조금수입	335,933,369	335,933,369	-	401,340,264	401,340,264	-
5.협찬금	56,568,900	56,568,900	-	28,000,000	28,000,000	-
6.지원금	391,683,404	391,683,404	-	720,472,733	720,472,733	-
7.만화기술료수입	2,788,890	2,788,890	-	12,175,723	12,175,723	-
8.국비등 반납액	(53,155)	(53,155)	-	-	-	-
(2)기타사업수익	633,790,269	-	633,790,269	321,245,778	-	321,245,778
1.입주자공과금수입	122,313,783	-	122,313,783	130,167,017	-	130,167,017
2.시설임대수입	36,181,362	-	36,181,362	10,854,500	-	10,854,500
3.박물관입장수입	330,331,251	-	330,331,251	146,613,950	-	146,613,950
4.박물관체험교육수입	41,630,000	-	41,630,000	8,698,650	-	8,698,650
5.박물관극장수입	53,004,665	-	53,004,665	4,467,539	-	4,467,539
6.축제입장및판매수입	8,600,000	-	8,600,000	207,000	-	207,000
7.도서판매	11,583,550	-	11,583,550	15,647,815	-	15,647,815
8.뮤지엄샵수입	30,145,658	-	30,145,658	4,589,307	-	4,589,307
II. 사업비용(주석12,13)	17,702,769,593	16,502,292,028	1,200,477,565	17,206,914,961	15,544,838,956	1,662,076,005
(1)공익목적사업비용	16,502,292,028	16,502,292,028	-	15,544,838,956	15,544,838,956	-
1.사업수행비용	12,436,191,282	12,436,191,282	-	12,160,578,206	12,160,578,206	-
웹툰글로벌산업학교두보구축	1,908,314,385	1,908,314,385	-	1,854,821,546	1,854,821,546	-
만화웹툰전문인력양성	4,159,932,130	4,159,932,130	-	4,047,981,600	4,047,981,600	-
만화생태계다양성확대	3,216,302,345	3,216,302,345	-	2,974,406,950	2,974,406,950	-
즐거는만화문화확산	2,381,181,947	2,381,181,947	-	2,537,897,640	2,537,897,640	-
만화도시부천브랜드구축	533,417,025	533,417,025	-	538,505,050	538,505,050	-
만화조직활성화	237,043,450	237,043,450	-	206,965,420	206,965,420	-
2.일반관리비용	4,066,100,746	4,066,100,746	-	3,384,260,750	3,384,260,750	-
(2)기타사업비용	1,200,477,565	-	1,200,477,565	1,662,076,005	-	1,662,076,005
1.사업수행비용	289,732,256	-	289,732,256	532,537,791	-	532,537,791
2.일반관리비용	910,745,309	-	910,745,309	1,129,538,214	-	1,129,538,214
III. 사업이익(손실)	693,749,992	1,260,437,288	(566,687,296)	(54,561,251)	1,286,268,976	(1,340,830,227)
IV. 사업외수익	22,800,769	-	22,800,769	244,950,098	225,803,633	19,146,465
1.이자수익	11,888,678	-	11,888,678	16,630,564	-	16,630,564
2.투자자산평가이익(주석6)	-	-	-	225,803,633	225,803,633	-
3.기타사업외수익	10,912,091	-	10,912,091	2,515,901	-	2,515,901
V. 사업외비용	241,347,182	239,152,007	2,195,175	6,617,835	-	6,617,835
1.투자자산평가손실(주석6)	239,152,007	239,152,007	-	-	-	-
2.기타사업외손실	2,195,175	-	2,195,175	6,617,835	-	6,617,835
VI. 법인세등차감전 당기운영이익(손실)	475,203,579	1,021,285,281	(546,081,702)	183,771,012	1,512,072,609	(1,328,301,597)
VII. 법인세등(주석14)	-	-	-	-	-	-
VIII. 당기운영이익(손실)	475,203,579	1,021,285,281	(546,081,702)	183,771,012	1,512,072,609	(1,328,301,597)