

(2) 운영성과표

운 영 성 과 표

제15기 2021년1월1일부터 2021년12월31일까지  
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(재)한국만화영상진흥원

(단위 : 원)

과 목	당 기			전 기		
	통 합	공익목적사업	기타사업	통 합	공익목적사업	기타사업
<b>I. 사업수익</b>	<b>17,152,353,710</b>	<b>16,831,107,932</b>	<b>321,245,778</b>	<b>17,348,435,546</b>	<b>17,091,831,772</b>	<b>256,603,774</b>
(1)공익목적사업수익	16,831,107,932	16,831,107,932	-	17,091,831,772	17,091,831,772	-
1.출연금수입	6,127,408,550	6,127,408,550	-	6,266,906,000	6,266,906,000	-
2.국비보조금수입	9,161,670,422	9,161,670,422	-	9,591,735,503	9,591,735,503	-
3.도비보조금수입	380,040,240	380,040,240	-	570,000,000	570,000,000	-
4.시비보조금수입	401,340,264	401,340,264	-	252,227,000	252,227,000	-
5.협찬금	28,000,000	28,000,000	-	20,000,000	20,000,000	-
6.지원금	720,472,733	720,472,733	-	381,220,780	381,220,780	-
7.만화기술료수입	12,175,723	12,175,723	-	68,432,767	68,432,767	-
8.국비등 반납액	-	-	-	(58,690,278)	(58,690,278)	-
(2)기타사업수익	321,245,778	-	321,245,778	256,603,774	-	256,603,774
1.입주자공과금수입	130,167,017	-	130,167,017	137,696,352	-	137,696,352
2.시설임대수입	10,854,500	-	10,854,500	14,809,000	-	14,809,000
3.박물관입장수입	146,613,950	-	146,613,950	66,855,145	-	66,855,145
4.박물관체험교육수입	8,698,650	-	8,698,650	8,711,954	-	8,711,954
5.박물관극장수입	4,467,539	-	4,467,539	13,588,153	-	13,588,153
6.축제입장및판매수입	207,000	-	207,000	-	-	-
7.도서판매	15,647,815	-	15,647,815	14,943,170	-	14,943,170
8.뮤지엄샵수입	4,589,307	-	4,589,307	-	-	-
<b>II. 사업비용(주석12,13)</b>	<b>17,206,914,961</b>	<b>15,544,838,956</b>	<b>1,662,076,005</b>	<b>16,665,777,547</b>	<b>15,719,978,596</b>	<b>945,798,951</b>
(1)공익목적사업비용	15,544,838,956	15,544,838,956	-	15,719,978,596	15,719,978,596	-
1.사업수행비용	12,160,578,206	12,160,578,206	-	11,851,329,256	11,851,329,256	-
웹툰글로벌산업화교두보구축	1,854,821,546	1,854,821,546	-	2,173,875,293	2,173,875,293	-
만화웹툰전문인력양성	4,047,981,600	4,047,981,600	-	4,478,002,605	4,478,002,605	-
만화생태계다양성확대	2,974,406,950	2,974,406,950	-	2,417,701,305	2,417,701,305	-
즐기는만화문화확산	2,537,897,640	2,537,897,640	-	2,578,749,530	2,578,749,530	-
만화도시부천브랜드구축	538,505,050	538,505,050	-	109,507,050	109,507,050	-
만화조직활성화	206,965,420	206,965,420	-	93,493,473	93,493,473	-
2.일반관리비용	3,384,260,750	3,384,260,750	-	3,868,649,340	3,868,649,340	-
(2)기타사업비용	1,662,076,005	-	1,662,076,005	945,798,951	-	945,798,951
1.사업수행비용	532,537,791	-	532,537,791	874,677,019	-	874,677,019
2.일반관리비용	1,129,538,214	-	1,129,538,214	71,121,932	-	71,121,932
<b>III. 사업이익(손실)</b>	<b>(54,561,251)</b>	<b>1,286,268,976</b>	<b>(1,340,830,227)</b>	<b>682,657,999</b>	<b>1,371,853,176</b>	<b>(689,195,177)</b>
<b>IV. 사업외수익</b>	<b>244,950,098</b>	<b>225,803,633</b>	<b>19,146,465</b>	<b>37,696,233</b>	<b>-</b>	<b>37,696,233</b>
1.이자수익	16,630,564	-	16,630,564	20,230,865	-	20,230,865
2.투자자산평가이익(주석6)	225,803,633	225,803,633	-	-	-	-
3.기타사업외수익	2,515,901	-	2,515,901	17,465,368	-	17,465,368
<b>V. 사업외비용</b>	<b>6,617,835</b>	<b>-</b>	<b>6,617,835</b>	<b>584,236,134</b>	<b>576,540,782</b>	<b>7,695,352</b>
1.투자자산평가손실(주석6)	-	-	-	576,540,782	576,540,782	-
2.기타사업외손실	6,617,835	-	6,617,835	7,695,352	-	7,695,352
<b>VI. 법인세등차감전 당기운영이익(손실)</b>	<b>183,771,012</b>	<b>1,512,072,609</b>	<b>(1,328,301,597)</b>	<b>136,118,098</b>	<b>795,312,394</b>	<b>(659,194,296)</b>
<b>VII. 법인세등(주석14)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>VIII. 당기운영이익(손실)</b>	<b>183,771,012</b>	<b>1,512,072,609</b>	<b>(1,328,301,597)</b>	<b>136,118,098</b>	<b>795,312,394</b>	<b>(659,194,296)</b>