

(2) 운영성과표

운 영 성 과 표

제 15기 2020년1월1일부터 2020년12월31일까지
제 14기 2019년1월1일부터 2019년12월31일까지

(재) 한국만화영상진흥원

(단위 : 원)

과 목	당기			전기		
	총합	공익목적사업	기타사업	총합	공익목적사업	기타사업
I. 사업수익	17,348,435,546	17,091,831,772	256,603,774	17,137,588,090	16,306,104,347	831,483,743
(1) 공익목적사업수익	17,091,831,772	17,091,831,772	-	16,948,869,896	16,306,104,347	642,765,549
1. 출연금수입	6,266,906,000	6,266,906,000	-	4,990,497,000	4,990,497,000	-
2. 국비보조금수입	9,591,735,503	9,591,735,503	-	10,092,828,033	10,092,828,033	-
3. 도비보조금수입	570,000,000	570,000,000	-	455,000,000	455,000,000	-
4. 시비보조금수입	252,227,000	252,227,000	-	949,814,680	949,814,680	-
5. 협찬금	20,000,000	20,000,000	-	71,926,000	71,926,000	-
6. 지원금	381,220,780	381,220,780	-	163,229,130	163,229,130	-
7. 만화기술료수입	68,432,767	68,432,767	-	30,740,000	30,740,000	-
8. 국비등반납액	(58,690,278)	(58,690,278)	-	(447,930,496)	(447,930,496)	-
(2) 기타사업수익	256,603,774	-	256,603,774	188,718,194	-	188,718,194
1. 입주자공과금수입	137,696,352	-	137,696,352	152,954,234	-	152,954,234
2. 시설임대수입	14,809,000	-	14,809,000	35,763,960	-	35,763,960
3. 박물관입장수입	66,855,145	-	66,855,145	490,826,910	-	490,826,910
4. 박물관체험교육수입	8,711,954	-	8,711,954	86,896,811	-	86,896,811
5. 박물관극장수입	13,588,153	-	13,588,153	37,634,084	-	37,634,084
6. 축제입장및판매수입	-	-	-	20,940,000	-	20,940,000
7. 도서판매	14,943,170	-	14,943,170	6,467,744	-	6,467,744
II. 사업비용	16,665,777,547	15,719,978,596	945,798,951	17,981,730,399	16,257,543,053	1,724,187,346
(1) 공익목적사업비용	15,719,978,596	15,719,978,596	-	16,257,543,053	16,257,543,053	-
1. 사업수행비용	11,851,329,256	11,851,329,256	-	12,729,943,814	12,729,943,814	-
웹툰글로벌산업진흥교두보구축	2,173,875,293	2,173,875,293	-	2,521,413,328	2,521,413,328	-
민화웹툰전문인력양성	4,478,002,605	4,478,002,605	-	4,946,631,160	4,946,631,160	-
민화상대기대양성확대	2,417,701,305	2,417,701,305	-	3,186,651,717	3,186,651,717	-
즐거는민화문화 확산	2,578,749,530	2,578,749,530	-	1,854,159,989	1,854,159,989	-
민화도시부천브랜드구축	109,507,050	109,507,050	-	76,440,580	76,440,580	-
민화조직활성화	93,493,473	93,493,473	-	144,647,040	144,647,040	-
2. 일반관리비용	3,939,771,272	3,868,649,340	71,121,932	3,527,599,239	3,527,599,239	-
(2) 기타사업비용	945,798,951	-	945,798,951	1,724,187,346	-	1,724,187,346
1. 사업수행비용	874,677,019	-	874,677,019	1,551,295,806	-	1,551,295,806
2. 일반관리비용	71,121,932	-	71,121,932	172,891,540	-	172,891,540
III. 사업이익(손실)	682,657,999	1,371,853,176	(689,195,177)	(844,142,309)	48,561,294	(892,703,603)
IV. 사업외수익	37,696,233	-	37,696,233	61,557,042	-	61,557,042
1. 이자수익	20,230,865	-	20,230,865	22,842,017	-	22,842,017
2. 기타사업외수익	17,465,368	-	17,465,368	38,715,025	-	38,715,025
V. 사업외비용	584,236,134	576,540,782	7,695,352	347,715,495	347,715,495	-
1. 투자자산평가손실	576,540,782	576,540,782	-	347,715,495	347,715,495	-
2. 기타사업외손실	7,695,352	-	7,695,352	-	-	-
VI. 법인세등과당 운영이익(손실)	136,118,098	795,312,394	(659,194,296)	(1,130,300,761)	(299,154,201)	(831,146,560)
VII. 법인세등	-	-	-	-	-	-
VIII. 당기운영이익(손실)	136,118,098	795,312,394	(659,194,296)	(1,130,300,761)	(299,154,201)	(831,146,560)